

1 **Q. In reference to Schedule “A”, page 1 of 1, please indicate the amounts spent in the**  
2 **various categories to date for the 2002 Capital Budget.**

3  
4 **A.** The table below provides a summary of capital expenditures as of June 30, 2002 for each  
5 of the 2002 Capital Budget categories.  
6

<b>Category</b>	<b>Expenditures to Date (\$000s)</b>
Energy Supply	767
Substations	1,927
Transmission	1,224
Distribution	18,189
General Property	126
Transportation	1,154
Telecommunications	53
Information Systems	3,137 <sup>1</sup>
General Expenses Capital	1,205
<b>Total</b>	<b>27,782</b>

7  
8 <sup>1</sup> Includes \$338,000 spent in 2001.  
9

10 More current information regarding 2002 capital expenditures and resulting variances  
11 will be presented at the 2003 Capital Budget hearing.